



## Annual Budget

2013-2014

### Revenues

Fall Fees	328,548	
Winter Fees	35,000	
Advocacy	28,500	
Total Revenues	<u>392,048</u>	

Opening Budget Carryover		<u>121,564</u>
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<b>Total Annual Funds Available</b>		<b><u>513,612</u></b>
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### Salaries

Executive Honoraria	48,863	
Managers	<u>130,549</u>	<u>179,413</u>

### Meetings

Directors' Honoraria	13,400	
GA Expenses	4,500	
Other Meeting Expenses	<u>3,337</u>	<u>21,237</u>

### Overhead

Professional Fees	5,268	
Insurance	1,450	
Internally Billed	4,388	
Other	<u>3,119</u>	<u>14,225</u>

<b>CFS Contingency Fund</b>		<u>42,500</u>
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### Classes

Teacher Wages	15,000	
Less: Student Payment	<u>(12,500)</u>	<u>2,500</u>

**Funding**

Academic Associations	73,000	
JMGSA Unpaid Allocation 2012-2013	14,454	
Dip. In Communication Studies Unpaid allocation 2012-2013	308	
French Lit Association Unpaid Allocation 2012-2013	264	
Funds and Subsidies Committee	20,000	
Support for HIV Aids Project	250	
Election Candidates	10,000	118,276

**GSA Discretionary Spending**

Fall Orientation	11,001	
Winter Orientation	10,000	
Student Life Committee	20,000	
Summer Events	6,071	
Campaigns Committee	20,000	
Summer Campaigns	758	
Agenda	(247)	
Website Update	2,400	
House Improvements	5,583	
GSA Promotional	1,000	76,566

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<b>Total Costs</b>		<b>454,716</b>
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<b>Excess (Deficiency)</b>		<b>58,895</b>
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