

Graduate Student Association (GSA)		
Annual Budget for 2017-18 June, 2017 to May, 2018		
INCOME		Budgeted
	AG1003 GSA Internal Account	\$ 58,075.09
	AG 1082 Advocacy center fees	\$ 35,062.00
	Fall Fees 2017	\$ 363,728.00
	Fees (Winter)	\$ 36,372.80
	Advocacy center fees	\$ 15,875.00
	External Account (TD Bank)	\$ 21,518.87
	Other source of income (Summer & Fall)	\$ 20,000.00
	Other source of income (Winter)	\$ 18,200.00
	Available funds	\$ 568,831.76
Not part of Operating Income of GSA		
	AG 1023 Health and Insurance Fees Balance o/s as on May 31, 2017	\$ 229,478.43

EXPENDITURES - June 2017 to Oct 15, 2017		
Funding, Allocation and Academic-related projects		\$ 130,880.00
	Allocations to Departmental and Faculty	\$ 83,380.00
	Academic Projects	\$ 7,500.00
	Special Projects	\$ 7,500.00
	Conference subsidies for students	\$ 20,000.00
	Council Discretionary Funding	\$ -
	Extra Curricular Funding	\$ 12,500.00
Salaries, Bursaries & Wages		\$ 265,445.00
	Executive Bursary	\$ 68,500.00
	Executive Business-related Expenses	\$ 250.00
	Directors Honorarium	\$ 14,000.00
	Council chair Honorarium	\$ 975.00
	Staff Salary	\$ 152,500.00
	French Classes expenses	\$ 26,460.00
	Staff Insurance	\$ 2,760.00
Events		\$ 85,500.00
	Fall Orientation	\$ 27,000.00
	Winter Orientation	\$ 13,000.00
	Academic events	\$ 10,000.00
	Social events	\$ 20,000.00
	General Assembly	\$ 7,500.00
	Election	\$ 8,000.00
Meeting expenses		\$ 4,000.00
	Council meeting	\$ 2,500.00
	Committee meeting	\$ 500.00
	Executive/Staff meeting	\$ 500.00
	Other meetings	\$ 500.00
Administrative expenses		\$ 17,980.00
	Furniture & Equipments	\$ 2,000.00
	Office Supplies, Stationery & Printing	\$ 6,000.00
	Overheads	\$ 5,030.00

	Repairs & Maintenance	\$ 1,500.00
	Insurance	\$ 1,700.00
	Bank charges	\$ 1,000.00
	Council Training	\$ 500.00
	Miscellaneous	\$ 250.00
Legal, professional & audit fees		\$ 31,850.00
	Legal & Professional fees	\$ 25,500.00
	Audit fees	\$ 6,350.00
Campaigns & Mobilizations		\$ 7,000.00
	Events	\$ 4,000.00
	Travels	\$ 1,000.00
	Supplies & promotion materials	\$ 2,000.00
Summer Rollover		\$ 47,000.00
TOTAL EXPENDITURES		\$ 589,655.00
Surplus (Deficit)		\$ 2,735.11