

| Financial Statement (Jun. 1st, 2023 - Aug. 31st, 2023) - Quarterly | | | | | |
|--|--|---------------------|--|----------------------------|---------------------------------|
| Budget Line | Line Items | Annual Budget | Expenditure from June 1, 2022 to Aug 31, 2022 - Q1 | Percentage of Budget spent | Percentage of total expenditure |
| Funding, Allocation and Academic-related projects | | \$202,500.00 | \$1,100.00 | 0.54% | 2.5% |
| | Allocations to Departmental and Faculty | \$150,000.00 | \$0.00 | 0.00% | |
| | Academic Projects | \$5,000.00 | \$0.00 | 0.00% | |
| | Special Projects | \$2,500.00 | \$1,100.00 | 44.00% | |
| | Certification subsidies for students | \$12,500.00 | \$0.00 | 0.00% | |
| | Conference Funding | \$30,000.00 | \$0.00 | 0.00% | |
| | Extra Curricular Funding | \$2,500.00 | \$0.00 | 0.00% | |
| Collaboration Events | | \$25,000.00 | \$0.00 | 0.00% | 0.0% |
| | GSAs' Collaborative events with other associations | \$25,000.00 | \$0.00 | 0.00% | |
| Salaries, Bursaries & Wages | | \$224,700.00 | \$11,234.13 | 5.00% | 25.9% |
| | Executive Bursary | \$70,000.00 | \$5,593.76 | 7.99% | |
| | Executive Business-related Expenses | \$1,000.00 | \$0.00 | 0.00% | |
| | Directors Honorarium | \$24,000.00 | \$0.00 | 0.00% | |
| | Council chair & Minute taker Honorarium | \$2,700.00 | \$325.00 | 12.04% | |
| | Staff Salary | \$125,000.00 | \$5,315.37 | 4.25% | |
| | Staff Insurance | \$2,000.00 | \$0.00 | 0.00% | |
| Events | | \$119,000.00 | \$20,116.57 | 16.90% | 46.5% |
| | Fall Orientation | \$35,000.00 | \$12,693.88 | 36.27% | |
| | Winter Orientation | \$15,000.00 | \$0.00 | 0.00% | |
| | Academic events | \$15,000.00 | \$0.00 | 0.00% | |
| | Social events | \$40,000.00 | \$7,422.69 | 18.56% | |
| | General Assembly | \$2,000.00 | \$0.00 | 0.00% | |
| | Election | \$12,000.00 | \$0.00 | 0.00% | |
| Meeting expenses | | \$6,500.00 | \$747.27 | 11.50% | 1.7% |
| | Council meeting | \$2,500.00 | \$684.09 | 27.36% | |
| | Committee meeting | \$1,500.00 | \$0.00 | 0.00% | |
| | Executive/Staff meeting | \$2,000.00 | \$63.18 | 3.16% | |
| | Other meetings | \$500.00 | \$0.00 | 0.00% | |
| Administrative expenses | | \$43,100.00 | \$5,094.07 | 11.82% | 11.8% |
| | Furniture & Equipments | \$15,000.00 | \$1,143.91 | 7.63% | |
| | Office Supplies, Stationery & Printing | \$5,000.00 | \$308.81 | 6.18% | |
| | Overheads | \$5,000.00 | \$891.34 | 17.83% | |
| | Repairs & Maintenance | \$15,000.00 | \$818.85 | 5.46% | |
| | Insurance | \$2,000.00 | \$1,854.66 | 92.73% | |
| | Bank charges | \$600.00 | \$76.50 | 12.75% | |
| | Miscellaneous | \$500.00 | \$0.00 | 0.00% | |
| Legal, professional & audit fees | | \$45,000.00 | \$4,969.80 | 11.04% | 11.5% |
| | Legal & Professional fees | \$40,000.00 | \$4,969.80 | 12.42% | |
| | Audit fees | \$5,000.00 | \$0.00 | 0.00% | |
| Campaigns & Mobilizations | | \$4,500.00 | \$34.49 | 0.77% | 0.1% |
| | Travels | \$2,000.00 | \$34.49 | 1.72% | |
| | Supplies & promotion materials | \$2,500.00 | \$0.00 | 0.00% | |
| TOTAL | | \$670,300.00 | \$43,296.33 | 6% | 100% |