

Graduate Student's Association Annual Budget (2024 - 2025)

		Total	Summer	Fall	Winter	
		Allocations to Departmental and Faculty	\$110,000.00	22.22%	44.44%	33.33%
		Academic Projects	\$5,000.00	\$1,111.11	\$1,222.22	\$1,666.67
		Special Projects	\$2,500.00	\$555.56	\$1,111.11	\$833.33
		Certification subsidies for students	\$15,000.00	\$3,333.33	\$6,666.67	\$5,000.00
		Conference Funding	\$42,000.00	\$9,333.33	\$18,666.67	\$14,000.00
		Extra Curricular Funding	\$2,500.00	\$555.56	\$1,111.11	\$833.33
	Funding, Allocation and Academic-related projects	\$177,000.00				
	Collaboration Events	\$25,000.00				
		GSAs' Collaborative events with other associations	\$25,000.00			
		Executive Bursary	\$66,000.00			
		Executive Business-related Expenses	\$3,000.00			
		Directors Honorarium	\$25,000.00			
		Council chair & Minute taker Honorarium	\$2,200.00			
		Staff Salary	\$140,000.00			
		Staff Insurance	\$2,000.00			
		Fall Orientation	\$44,000.00			
		Winter Orientation	\$15,000.00			
		Academic events	\$27,000.00			
		Social events	\$30,000.00			
		General Assembly	\$5,000.00			
		Election	\$12,000.00			
		Council meeting	\$2,500.00			
		Committee meeting	\$1,500.00			
		Executive/Staff meeting	\$2,500.00			
		Other meetings	\$500.00			
		Furniture & Equipments	\$20,000.00			
		Office Supplies, Stationery & Printing	\$5,000.00			
		Overheads	\$5,000.00			
		Repairs & Maintenance	\$15,000.00			
		Insurance	\$2,000.00			
		Bank charges	\$600.00			
		Miscellaneous	\$1,500.00			
		Legal & Professional fees	\$30,000.00			
		Audit fees	\$12,000.00			
		Travels	\$2,000.00			
		Supplies & promotion materials	\$2,500.00			
		TOTAL EXPENDITURE	\$675,800.00			
	Total Expected Funds	\$675,774.56				
		Percentage Utilization			100	
	Difference in Expected and Expense	\$25.44				

Expected Students Intake	8000
Expected Staff Payment from 23-24	108457.443
Internal Acc	195000
Expected Funds from students	\$395,232.00
Current Assets(Cash)	\$191,000.00
Total Funds (2024-2025)	\$675,774.56